

FURTHER TO AUTHORITY MEETING #5/06
To be held on Friday , June 23, 2006

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7. CONSIDERATION OF REPORTS TO THE AUTHORITY

- 7.1 KINGSTON SUBDIVISION BRIDGE EXTENSION COMPONENT OF DON
RIVER BRIDGE AND RELATED WORKS**
Group Telecom

23-24

TO: Chair and Members of the Authority
Meeting #5/06, June 23, 2006

FROM: Adele Freeman, Director, Watershed Management

RE: **KINGSTON SUBDIVISION BRIDGE EXTENSION COMPONENT OF DON RIVER BRIDGE AND RELATED WORKS**
Group Telecom

KEY ISSUE

Reimbursement of expenses for Group Telecom for final relocation of fibre optic cables as part of the Kingston Subdivision Bridge Extension Component of Don River Bridge and Related Works.

RECOMMENDATION

WHEREAS Toronto and Region Conservation (TRCA) staff have been in discussions with Group Telecom in order to finalize an agreement in relation to the relocation of Group Telecom's fibre optic infrastructure as per Resolution #B42/06 from Executive Committee Meeting #2/06, held on April 7, 2006;

WHEREAS the estimate provided by Group Telecom in Resolution #B42/06 for the temporary relocation of their fibre optic cables in advance of the Stage 2 construction activities of the Kingston Subdivision Bridge Extension;

WHEREAS Group Telecom has subsequently provided an additional estimate of \$70,000.00 to cover expenses related to the final relocation of their fibre optic cables following the completion of the Kingston Subdivision Bridge Extension;

THEREFORE LET IT BE RESOLVED THAT staff be authorized to increase the Maximum Allowable Cost for Group Telecom fibre optic relocation activities by \$70,000.00 to a Maximum Allowable Cost of \$144,576.00 plus 10% contingency plus applicable taxes, subject to the approval of the Toronto Waterfront Revitalization Corporation (TWRC).

BACKGROUND

At Executive Committee Meeting #2/06, held on April 7, 2006, Resolution #B42/06 was approved as follows:

THAT Group Telecom be contracted to relocate their fibre optic cables in order to facilitate the construction of the Kingston Subdivision Bridge Extension and the Bala Pedestrian Underpass components of the Don River Bridge and Related Works, to an upset limit of \$74,576.00, plus 10% contingency, plus applicable taxes;

AND FURTHER THAT Toronto and Region Conservation Authority (TRCA) officials be authorized and directed to execute an agreement with Group Telecom for the work including signing of documents, subject to the approval of the Toronto Waterfront Revitalization Corporation (TWRC).

The initial approval was for Group Telecom's expenses that would be incurred in advance of TRCA's construction of the Bala Pedestrian Underpass, and Stage 2 of the Kingston Subdivision Bridge Extension. Group Telecom has now provided TRCA staff with a further estimate of \$70,000.00 to relocate their fibre optic cables into their final alignment following the construction of the Kingston Subdivision Bridge Extension works.

Subject to approval of the Toronto Waterfront Revitalization Corporation (TWRC), staff request that TRCA approve an increase of \$70,000.00 plus 10% contingency and applicable taxes to the Maximum Allowable Costs for Group Telecom's participation in support of the Kingston Subdivision Bridge Extension project.

FINANCIAL DETAILS

The new Maximum Allowable Cost of \$144,576.00 plus 10% contingency and taxes will be funded by TWRC and will be charged to account 195-26.

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Date: June 21, 2006